

TOWN OF BALLARD
TOWN

JUNE 30, 2006
FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BALLARD Town for the fiscal year ending JUNE 30, 2006 as approved and adopted by resolution or ordinance dated JUNE 21, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

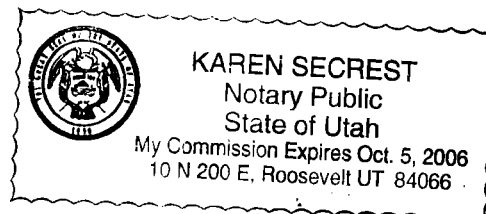
- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on JUNE 21, 2005 for all budgetary funds.

Signed: Muri Secret
(Budget Officer)

Subscribed and sworn to this 14th of October
day of Karen Secret, 2005.

(Notary Public)



Town of Ballard
Fiscal Year ending June 30, 2006

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	29,991	36,462	26,025
	Prior Years' Taxes - Delinquent	-	-	-
	General Sales & Use Taxes	112,628	145,922	136,500
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS			
	Business Licenses & Permits	4,150	3,706	3,000
	Professional & Occupational	4,997	9,457	13,500
	INTERGOVERNMENTAL REVENUE			
	Federal Grants	-	5,000	236,525
	State Grants	49,711	-	50,000
	State Shared Revenue		-	-
	Class "C" Road Fund Allotment	84,419	73,433	85,000
	Liquor Fund Allotment	8	507	500
	Grants from Local Units:		-	35,000
	FEMA Reimbursement		-	-
	CHARGES FOR SERVICES			
	General Government	1,438	1,927	150
	Cemeteries	-	-	-
	Miscellaneous Services: Garbage	50,767	51,029	58,000
	MISCELLANEOUS REVENUE			
	Interest Earnings	7,632	13,975	10,500
	Rents and concessions	628	1,270	1,300
	Sale of Fixed Assets			-
	Other Financing - Private Grants	-	-	
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:	-	-	-
	Transfer from:	-	-	-
	Contribution from:	-	-	-
	Contribution from:	-	-	-
	Excess Beg. Fund Bal. to be Appropriated	-	-	-
	TOTAL REVENUES	346,369	342,688	656,000

Town of Ballard
Fiscal Year ending June 30, 2006

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	60,812	59,380	84,650
	Professional Services (Accounting, Legal, Engineering, etc.)	3,029	5,412	8,500
	Elections	-	-	-
	Other: Equipment & equipment maintenance	5,740	8,928	7,600
	PUBLIC SAFETY			
	Police Department	-	150	1,000
	Fire Department	-	-	25,000
	HIGHWAYS AND STREETS			
	Construction	-	-	-
	Repair and Maintenance	19,404	87,189	162,000
	Other:	-	-	-
	SANITATION (Garbage Collection)	49,602	52,546	58,000
	HEALTH AND WELFARE	-	-	-
	CULTURE & RECREATION			
	Recreation	-	-	-
	Parks	44,915	37,931	38,300
	Cemetery	-	-	-
	COMMUNITY & ECONOMIC DEVELOP.	10,369	11,855	13,900
	CAPITAL OUTLAY (Purch.of fixed assets)	88,576	8,552	255,000
	TRANSFERS AND OTHER USES			
	Transfer to: Capital Projects Fund		325,000	-
	Transfer to:	-	-	-
	Budgeted Increase in Fund Balance	-	-	2,050
	TOTAL EXPENDITURES	282,447	596,943	656,000

Town of Ballard
Fiscal Year ending June 30, 2006

CAPITAL PROJECTS FUND

Account Number	Description	Prior Year Actual 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		325,000	-
	Interest Income	12	-	-
	Other Additions	-	-	-
	TOTAL REVENUE	12	325,000	-
	Begining Fund Balance	73,218	73,200	398,164
	TOTAL AVAILABLE FOR APPROPR.	73,230	398,200	398,164
	EXPENDITURES:	30	36	-
	TOTAL EXPENDITURES	30	36	-
	Ending Fund Balance	73,200	398,164	398,164